

# Bishop Anderson House Budget Overview: 2022

January - December 2022

	<u>Total</u>
<b>Revenue</b>	
4001 Contributions and Grants	
4001.01 Church	17,550.00
4001.04 Individual	47,340.00
4001.05 Corporations	1,100.00
<b>Total 4001 Contributions and Grants</b>	<b>\$ 65,990.00</b>
4002 Episcopal Charities	63,600.00
4003 Episcopal Church Women	1,200.00
4004 All Angels Deaf Ministry	4,340.00
4005 Episcopal Diocese of Chicago	500.00
4006 Spiritual Care Visitor Training	
4006.01 SCVT - Spring/Winter	3,375.00
4006.03 SCVT - Fall	3,375.00
<b>Total 4006 Spiritual Care Visitor Training</b>	<b>\$ 6,750.00</b>
4007 Seminar/Purse Receipts	500.00
4010 Benefit	
4010.01 Spring Benefit	60,000.00
<b>Total 4010 Benefit</b>	<b>\$ 60,000.00</b>
4012 Foundations	105,000.00
5000 Investment Income	
5000.01 Wm. Blair Distribution	172,788.00
5000.02 Earnings From Diocese	940.00
5000.03 Other Interest Income	24.00
<b>Total 5000 Investment Income</b>	<b>\$ 173,752.00</b>
5200 Space in Kind	94,680.00
<b>Total Revenue</b>	<b>\$ 576,312.00</b>
<b>Gross Profit</b>	<b>\$ 576,312.00</b>
<b>Expenditures</b>	
6100 All Angels Deaf Ministry Expense	
6100.01 Stipend	2,450.00
6100.03 Meals	1,890.00
<b>Total 6100 All Angels Deaf Ministry Expense</b>	<b>\$ 4,340.00</b>
6110 Spiritual Care Visitor Training Expense	
6110.01 SCVT Expense - Spring/Winter	250.00
6110.03 SCVT Expense - Fall	250.00
6110.04 SCVT Expense - Workshop	500.00
6110.05 SCVT Expense - Latinx Program	1,000.00
6110.05a SCVT Expense - Latinx Program - Non 1099	600.00
<b>Total 6110.05 SCVT Expense - Latinx Program</b>	<b>\$ 1,600.00</b>
6110.08 SCVT Website Expense	3,672.00
6110.10 SCVT Salaries & Benefits Allocated	34,248.67
<b>Total 6110 Spiritual Care Visitor Training Expense</b>	<b>\$ 40,520.67</b>
6130 Benefit Expenses	
6130.01 Spring Benefit	15,000.00
<b>Total 6130 Benefit Expenses</b>	<b>\$ 15,000.00</b>

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	<u>Total</u>
6160 CORE/Womens & Childrens Program	
6161 CORE/Womens & Childrens Program Expenses	1,500.00
6162 CORE/Womens & Childrens Salaries & Benefits Allocated	24,154.80
Total 6160 CORE/Womens & Childrens Program	<b>\$ 25,654.80</b>
6180 Stroger Program	
6181 Stroger Program Expense	5,000.00
6183 Stroger Salaries & Benefits Allocated	97,341.12
Total 6180 Stroger Program	<b>\$ 102,341.12</b>
6300 Rush-Dept of RHHV	
6300.01 Rush-Education Salary & Benefits Allocated	46,549.98
6300.02 Rush-Chaplaincy Salary & Benefits Allocated	46,131.32
Total 6300 Rush-Dept of RHHV	<b>\$ 92,681.30</b>
6600 Public Relations/Development	
6600.01 Website Expense	1,101.40
6600.02 Development	4,950.00
6600.03 Publications - Design, Printing, Postage	10,600.00
6600.05 Professional Services	14,000.00
6600.09 Salaries & Benefits Allocated	29,224.04
Total 6600 Public Relations/Development	<b>\$ 59,875.44</b>
6700 Administrative Expenses	
6700.03 Audit Expense	4,000.00
6700.06 Conferences and Retreats	500.00
6700.07 Continuing Education	3,000.00
6700.08 Credit Card Fees	2,220.00
6700.09 Dues and Subscriptions	3,024.00
6700.10 Facilities and Equipment	800.00
6700.12 Insurance	4,150.00
6700.14 Licenses & Fees	20.00
6700.20 Payroll Expenses	1,190.20
6700.22 Postage	410.00
6700.23 Professional Services	2,000.00
6700.25 Salaries & Benefit Allocated	163,905.22
6700.28 Supplies	600.00
6700.30 Travel	3,500.00
Total 6700 Administrative Expenses	<b>\$ 189,319.42</b>
6800 Compensation	
6800.01 Salaries	327,988.12
6800.07 Payroll Taxes	9,404.39
6800.08 Fringe Benefits	104,162.64
6800.10 Salaries & Benefits Allocated	-441,555.15
Total 6800 Compensation	<b>\$ 0.00</b>
7000 Space In Kind Expense	94,680.00
Total Expenditures	<b>\$ 624,412.75</b>
Net Operating Revenue	<b>-\$ 48,100.75</b>

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	<u>Total</u>
Other Expenditures	
9010 Other Expense	
9010.01 Depreciation Expense	3,252.00
Total 9010 Other Expense	<u>\$ 3,252.00</u>
Total Other Expenditures	<u>\$ 3,252.00</u>
Net Other Revenue	<u>-\$ 3,252.00</u>
Net Revenue	<u><u>-\$ 51,352.75</u></u>